							Post Production				
					Production						
			Pre-Production								
			Planning & Testing								
			Research								
					Social Media Management						
			Executive, Account, Project Management								
	Name	Role	Week 1	Week 2	Week 3	Week 4	Week 5	Week 6	Total Hours	Rate	Total
			August 17	August 24	August 31	September 07	September 14	September 21			
	Beyonce Carter	CEO	3	4	4	4	4	4	23	$250.00	$5,750.00
	Michelle Obama	CMO	1	3	1	2	2	2	11	$200.00	$2,200.00
	Barack Obama	CCO	8	9	15	16	16	16	80	$150.00	$12,000.00
	Ava DuVernay	Director	9	30	38	40	40	40	197	$100.00	$19,700.00
	Lena Waithe	Producer	0	0	0	6	26	26	58	$100.00	$5,800.00
	Robert F. Smith	Production Accountant	0	0	0	2	14	14	30	$50.00	$1,500.00
	Issa Rae	Executive Assitant	0	0	0	5	5	2	12	$50.00	$600.00
Not on budget	Oprah Winfrey	Director of Social Media	4	6	0	0	0	0	10	$80.00	$800.00
Not on budget	Tyler Perry	Creatvie Director	0	0	2	0	0	0	2	$80.00	$160.00
Not on budget	Shawn Carter	Production Assistant	0	0	0	0	0	0	0	$50.00	$0.00
		TOTAL HOURS	25	52	60	75	107	104	423		
		BUDGETED HOURS	50	100	100	75	107	104	536		
		COST								Budgeted	Actual
		HOURS									$48,510.00
		FREELANCE ASST PRODUCER								$1,500.00	$1,500.00
		FREELANCE PHOTOGRAPHER								$1,500.00	$1,500.00
		PRODUCTION SUPPLIES								$10,000.00	$10,000.00
		MEALS								$10,000.00	$5,000.00
		TRAVEL AND FUEL								$5,000.00	$2,000.00
		MUSIC LICENSING								$23,000.00	$23,000.00
		TOTAL COST									$91,510.00
		BUDGET									$500,000.00
		UNDERAGE/(OVERAGE)									$408,490.00